

WBS No: 1EEA  
Activity ID: 1EEA8000

**Rockv Flats Closure Project**  
**Baseline Cost and Basis of Estimate**

Project Baseline Devl  
WBS Filter 1EEA  
Activity Filter \*

Starts In FY \*

WBS No:	1EEA	Title:	800 Area - Project Management									
Activity ID:	1EEA8000	Description:	800 Area Project Management FY00									
Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1		1.00	each		7.671	7.671	327.868	251.513	0	579.381	160.000	739.381
Total for Activity 1EEA8000:						7.671	327.868	251.513	0	579.381	160.000	739.381

Line Item 1 -												
BOE	Based on a new organization and estimator's experience of 19 years on similar projects. Item Desc - Project Management  Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.  Breakdown of Historical Data: Item - Project Management Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager ) Unit Cost - 1810 hours/year \$50,000 ODC'S Unit Cost Adjustment factor - 1 Revised Unit Cost - n/a Basis for adjustment - n/a  This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.											

Resources	Cost Element			Skill		Department		Curve	Quantity	Units
	750	STRAIGHT TIME BASE		M020	MANAGERS (GRADE 69 - 72)	K253S	Remediation, Industrial & Site Serv	Linear	3.288.64	Hours
Factors	1	Individual		1810	Hours	0.3612	Mav EV Factor	5.03025 ISYS 0613001 5.030254 - Target		
750	STRAIGHT TIME BASE		M020	MANAGERS (GRADE 69 - 72)	K253S	Remediation, Industrial & Site Serv	Linear	1.093.79	Hours	
Factors	1	Individual		602	Hours	0.3612	Mav EV Factor	5.03025 ISYS 0613001 5.030254 - Target		
750	STRAIGHT TIME BASE		P070	COST ESTIMATORS PLANNERS AN	K253S	Remediation, Industrial & Site Serv	Linear	3.288.64	Hours	
Factors	1	Individual		1810	Hours	0.3612	Mav EV Factor	5.03025 ISYS 0613001 5.030254 - Target		
A5H	SUBCONTRACTED SRVS		0000	NONE	K253S	Remediation, Industrial & Site Serv	Linear	251.512.70	Dollars	
Factors	50000	Dollars		5.03025 ISYS 0613001 5.030254 - Target						

Activity ID:	1EEA8001	Description:	800 Area Project Management FY01									
Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1		1.00	each		3.702	3.702	157.679	44.467	0	202.146	75.213	277.359
SYS	Contingency And Escalation	1.00	lea	EE	0	0	0	0	14.672	14.672	0	14.672
Total for Activity 1EEA8001:						3.702	157.679	44.467	14.672	216.818	75.213	292.031

Line Item 1 -												
BOE	Based on a new organization and estimator's experience of 19 years on similar projects. Item Desc - Project Management  Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.  Breakdown of Historical Data: Item - Project Management Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager ) Unit Cost - 1810 hours/year \$50,000 ODC'S Unit Cost Adjustment factor - 1 Revised Unit Cost - n/a Basis for adjustment - n/a  This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.											

WBS No: 1EEA  
Activity ID: 1EEA8001

**Rockv Flats Closure Project**  
**Baseline Cost and Basis of Estimate**

Project Baseline Devl  
WBS Filter 1EEA  
Activity Filter \*

Starts In FY \*

Resources		Cost Element	Skill	Department	Curve	Quantity	Units
Factors	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K253S Remediation, Industrial & Site Serv	Linear	482.91	Hours
	0.3	Individual	1810 Hours	0.88934 [SYS 061400] .88934200 - System			
Factors	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K253S Remediation, Industrial & Site Serv	Linear	1.609.71	Hours
	1	Individual	1810 Hours	0.88934 [SYS 061400] .88934200 - System			
Factors	750	STRAIGHT TIME BASE	P070 COST ESTIMATORS PLANNERS AN	K253S Remediation, Industrial & Site Serv	Linear	1.609.71	Hours
	1	Individual	1810 Hours	0.88934 [SYS 061400] .88934200 - System			
Factors	A5H	SUBCONTRACTED SRVS	0000 NONE	K253S Remediation, Industrial & Site Serv	Linear	44.467.10	Dollars
	50000	Dollars		0.88934 [SYS 061400] .88934200 - System			

**Line Item SYS - Contingency And Escalation**

Resources		Cost Element	Skill	Department	Curve	Quantity	Units
Factors	CON	CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	8.840.10	Dollars
	8840.10	Dollars					
Factors	ESC	ESCALATION	0000 NONE	ZDEPT No Department	Linear	5.832.24	Dollars
	5832.24	Dollars					

Activity ID: 1EEA8002 Description: 800 Area Project Management FY02

Cost Risk 1 Schedule Risk 1

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1		1.00	each		3.702	3.702	157.679	44.467	0	202.146	55.661	257.807
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	38.433	38.433	0	38.433
Total for Activity 1EEA8002:						3.702	157.679	44.467	38.433	240.580	55.661	296.240

**Line Item 1 -**

Resources		Cost Element	Skill	Department	Curve	Quantity	Units
Factors	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K253S Remediation, Industrial & Site Serv	Linear	1.609.71	Hours
	1	Individual	1810 Hours	0.88934 [SYS 061400] .88934200 - System			
Factors	750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K253S Remediation, Industrial & Site Serv	Linear	482.91	Hours
	0.3	Individual	1810 Hours	0.88934 [SYS 061400] .88934200 - System			
Factors	750	STRAIGHT TIME BASE	P070 COST ESTIMATORS PLANNERS AN	K253S Remediation, Industrial & Site Serv	Linear	1.609.71	Hours
	1	Individual	1810 Hours	0.88934 [SYS 061400] .88934200 - System			

Based on a new organization and estimator's experience of 19 years on similar projects.

Item Desc - Project Management

Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.

Breakdown of Historical Data:

Item - Project Management

Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager )

Unit Cost - 1810 hours/year \$50,000 ODC'S

Unit Cost Adjustment factor - 1

Revised Unit Cost - n/a

Basis for adjustment - n/a

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

WBS No: 1EEA  
Activity ID: 1EEA8002

**Rockv Flats Closure Project**  
**Baseline Cost and Basis of Estimate**

Project Baseline Devl  
WBS Filter 1EEA  
Activity Filter \*

Starts In FY \*

A5H	SUBCONTRACTED SRVS	0000	NONE	K253S	Remediation, Industrial & Site Serv	Linear	44.467.10	Dollars
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Factors 50000 Dollars

0.88934 [SYS 061400] .88934200 - Ssystem

**Line Item SYS - Contingency And Escalation**

**BOE**

**Resources**

Cost Element		Skill		Department		Curve	Quantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	26.385.73	Dollars

Factors 26385.7 Dollars

ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	12.047.69	Dollars
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Factors 12047.7 Dollars

Activity ID: 1EEA8003 Description: 800 Area Project Management FY03

Cost Risk 1 Schedule Risk 1

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1		1.00	each		3.702	3.702	157.679	44.467	0	202.146	54.557	256.703
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	70.992	70.992	0	70.992
Total for Activity 1EEA8003:						3.702	157.679	44.467	70.992	273.138	54.557	327.695

**Line Item 1 -**

**BOE**

Based on a new organization and estimator's experience of 19 years on similar projects.  
Item Desc - Project Management

Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.

Breakdown of Historical Data:  
Item - Project Management  
Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager )  
Unit Cost - 1810 hours/year \$50,000 ODC'S  
Unit Cost Adjustment factor - 1  
Revised Unit Cost - n/a  
Basis for adjustment - n/a

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

**Resources**

Cost Element		Skill		Department		Curve	Quantity	Units
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K253S	Remediation, Industrial & Site Serv	Linear	482.91	Hours

Factors 0.3 Individual

1810 Hours

0.88934 [SYS 061400] .88934200 - Ssystem

750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K253S	Remediation, Industrial & Site Serv	Linear	1.609.71	Hours
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Factors 1 Individual

1810 Hours

0.88934 [SYS 061400] .88934200 - Ssystem

750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	K253S	Remediation, Industrial & Site Serv	Linear	1.609.71	Hours
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Factors 1 Individual

1810 Hours

0.88934 [SYS 061400] .88934200 - Ssystem

A5H	SUBCONTRACTED SRVS	0000	NONE	K253S	Remediation, Industrial & Site Serv	Linear	44.467.10	Dollars
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Factors 50000 Dollars

0.88934 [SYS 061400] .88934200 - Ssystem

**Line Item SYS - Contingency And Escalation**

**BOE**

**Resources**

Cost Element		Skill		Department		Curve	Quantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	51.306.67	Dollars

Factors 51306.7 Dollars

ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	19.685.35	Dollars
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Factors 19685.4 Dollars

Activity ID: 1EEA8004 Description: 800 Area Project Management FY04

Cost Risk 1 Schedule Risk 1

WBS No: 1EEA  
Activity ID: 1EEA8004

**Rockv Flats Closure Project**  
**Baseline Cost and Basis of Estimate**

Project Baseline Devl  
WBS Filter 1EEA  
Activity Filter \*

Starts In FY \*

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1		1.00	each		3.702	3.702	157.679	44.467	0	202.146	44.465	246.612
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	35.146	35.146	0	35.146
Total for Activity 1EEA8004:						3.702	157.679	44.467	35.146	237.292	44.465	281.757

**Line Item 1 -**

**BOE**

Based on a new organization and estimator's experience of 19 years on similar projects. Item Desc - Project Management  Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.  Breakdown of Historical Data: Item - Project Management Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager ) Unit Cost - 1810 hours/year \$50,000 ODC'S Unit Cost Adjustment factor - 1 Revised Unit Cost - n/a Basis for adjustment - n/a  This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.												
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**Resources**

Cost Element			Skill		Department		Curve	Quantity	Units	
750	STRAIGHT TIME BASE		M020	MANAGERS (GRADE 69 - 72)		K253S	Remediation, Industrial & Site Serv	Linear	1.609.71	Hours
Factors	1	Individual	1810	Hours		0.88934 [SYS 061400] .88934200 - Svstem				
750	STRAIGHT TIME BASE		M020	MANAGERS (GRADE 69 - 72)		K253S	Remediation, Industrial & Site Serv	Linear	482.91	Hours
Factors	0.3	Individual	1810	Hours		0.88934 [SYS 061400] .88934200 - Svstem				
750	STRAIGHT TIME BASE		P070	COST ESTIMATORS PLANNERS AN		K253S	Remediation, Industrial & Site Serv	Linear	1.609.71	Hours
Factors	1	Individual	1810	Hours		0.88934 [SYS 061400] .88934200 - Svstem				
A5H	SUBCONTRACTED SRVS		0000	NONE		K253S	Remediation, Industrial & Site Serv	Linear	44.467.10	Dollars
Factors	50000	Dollars					0.88934 [SYS 061400] .88934200 - Svstem			

**Line Item SYS - Contingency And Escalation**

**BOE**

**Resources**

Cost Element			Skill		Department		Curve	Quantity	Units
CON	CONTINGENCY		0000	NONE	ZDEPT	No Department	Linear	11,466.99	Dollars
Factors	11467 Dollars								
ESC	ESCALATION		0000	NONE	ZDEPT	No Department	Linear	23,678.73	Dollars
Factors	23678.7 Dollars								

Activity ID: 1EEA8005

Description: 800 Area Project Management FY05

Cost Risk 2 Schedule Risk 2

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1		1.00	each		3.702	3.702	157.679	44.467	0	202.146	54.827	256.973
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	126.609	126.609	0	126.609
Total for Activity 1EEA8005:						3.702	157.679	44.467	126.609	328.755	54.827	383.582

**Line Item 1 -**

**BOE**

Based on a new organization and estimator's experience of 19 years on similar projects. Item Desc - Project Management  Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.  Breakdown of Historical Data:												
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WBS No: 1EEA  
Activity ID: 1EEA8005

**Rockv Flats Closure Project**  
**Baseline Cost and Basis of Estimate**

Project Baseline Devl  
WBS Filter 1EEA  
Activity Filter \*

Starts In FY \*

Item - Project Management  
Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager )  
Unit Cost - 1810 hours/year \$50,000 ODC'S  
Unit Cost Adjustment factor - 1  
Revised Unit Cost - n/a  
Basis for adjustment - n/a

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources	Cost Element			Skill		Department		Curve	Quantity	Units	
	750	STRAIGHT TIME BASE		M020	MANAGERS (GRADE 69 - 72)		K253S	Remediation, Industrial & Site Serv	Linear	1,609.71	Hours
Factors	1	Individual		1810	Hours		0.88934 [SYS 061400] .88934200 - Svstem				
750	STRAIGHT TIME BASE		M020	MANAGERS (GRADE 69 - 72)		K253S	Remediation, Industrial & Site Serv	Linear	482.91	Hours	
Factors	0.3	Individual		1810	Hours		0.88934 [SYS 061400] .88934200 - Svstem				
750	STRAIGHT TIME BASE		P070	COST ESTIMATORS PLANNERS AN		K253S	Remediation, Industrial & Site Serv	Linear	1,609.71	Hours	
Factors	1	Individual		1810	Hours		0.88934 [SYS 061400] .88934200 - Svstem				
A5H	SUBCONTRACTED SRVS		0000	NONE		K253S	Remediation, Industrial & Site Serv	Linear	44,467.10	Dollars	
Factors	50000	Dollars		0.88934 [SYS 061400] .88934200 - Svstem							

**Line Item SYS - Contingency And Escalation**

BOE

Resources	Cost Element		Skill		Department		Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	86.863.73	Dollars
	Factors 86863.7 Dollars								
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	39.745.36	Dollars
	Factors 39745.4 Dollars								

Activity ID: 1EEA8006 Description: End of 800 Area Project Management

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1		1.00	each		750	750	31,930	0	0	31,930	39,157	71,087
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	28,269	28,269	0	28,269
Total for Activity 1EEA8006:						750	31,930	0	28,269	60,199	39,157	99,356

**Line Item 1 -**

BOE

Based on a new organization and estimator's experience of 19 years on similar projects.

Item Desc - Project Management

Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.

Breakdown of Historical Data:

Item - Project Management

Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager )

Unit Cost - 1810 hours/year \$50,000 ODC'S

Unit Cost Adjustment factor - 1

Revised Unit Cost - n/a

Basis for adjustment - n/a

This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.

Resources

Cost Element		Skill		Department		Curve	Quantity	Units
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K253S	Remediation, Industrial & Site Serv	Linear	325.97	Hours
Factors	1	Individual	1810	Hours	0.2025	FY06 Factor		
						0.88934	[SYS 061400] .88934200 - Svstem	

WBS No: 1EEA  
Activity ID: 1EEA8006

**Rockv Flats Closure Project**  
**Baseline Cost and Basis of Estimate**

Project  
WBS Filter  
Activity Filter  
Baseline Devl  
1EEA  
\*

Starts In FY \*

750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K253S	Remediation, Industrial & Site Serv	Linear	97.79	Hours
Factors	0.3	Individual	1810	Hours	0.2025	FY06 Factor		
						0.88934	[SYS 061400]	.88934200 - Svsstem
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	K253S	Remediation, Industrial & Site Serv	Linear	325.97	Hours
Factors	1	Individual	1810	Hours	0.2025	FY06 Factor		
						0.88934	[SYS 061400]	.88934200 - Svsstem

**Line Item SYS - Contingency And Escalation**

**BOE**

**Resources**

Cost Element		Skill		Department		Curve	Quantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	14.976.11	Dollars
Factors	14976.1	Dollars						
ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	13.292.62	Dollars
Factors	13292.6	Dollars						

Activity ID: 1EXXA8005 Description: 800 Area Project Management FY06

Cost Risk 2 Schedule Risk 2

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1		1.00	each		3.702	3.686	156.987	44.272	0	201.260	54.632	255.891
SYS	Contingency And Escalation	1.00	lea	EE	0	0	0	0	203.878	203.878	0	203.878
Total for Activity 1EXXA8005:						3.686	156.987	44.272	203.878	405.137	54.632	459.769

**Line Item 1 -**

**BOE**

Based on a new organization and estimator's experience of 19 years on similar projects. Item Desc - Project Management  Provide Project Management for 800 Area operations during Landlord activities, Stabilization/Hazard Removal, and Decommissioning. \$50,000 is provided for additional subcontract support required for planning, reviews, self-assessment, and other required tasks.  Breakdown of Historical Data: Item - Project Management Units - 2.33 FTEs (1 FTE each for Proj Mgr., Cost Estimator/Planner/Scheduler and 1/3 upper level manager ) Unit Cost - 1810 hours/year \$50,000 ODC'S Unit Cost Adjustment factor - 1 Revised Unit Cost - n/a Basis for adjustment - n/a  This estimate includes a project productivity/efficiency factor for committed but as yet undefined cost reductions.												
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**Resources**

Cost Element		Skill		Department		Curve	Quantity	Units
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K253S	Remediation, Industrial & Site Serv	Linear	1,609.71	Hours
Factors	1	Individual	1810	Hours				
						0.88934	[SYS 061400]	.88934200 - Svsstem
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K253S	Remediation, Industrial & Site Serv	Linear	482.91	Hours
Factors	0.3	Individual	1810	Hours				
						0.88934	[SYS 061400]	.88934200 - Svsstem
750	STRAIGHT TIME BASE	P070	COST ESTIMATORS PLANNERS AN	K253S	Remediation, Industrial & Site Serv	Linear	1,609.71	Hours
Factors	1	Individual	1810	Hours				
						0.88934	[SYS 061400]	.88934200 - Svsstem
A5H	SUBCONTRACTED SRVS	0000	NONE	K253S	Remediation, Industrial & Site Serv	Linear	44.467.10	Dollars
Factors	50000	Dollars						
						0.88934	[SYS 061400]	.88934200 - Svsstem

**Line Item SYS - Contingency And Escalation**

**BOE**

**Resources**

Cost Element		Skill		Department		Curve	Quantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	146.880.60	Dollars
Factors	146881	Dollars						

WBS No: 1EEA  
Activity ID: 1EXXA8005

Rockv Flats Closure Proiect  
Baseline Cost and Basis of Estimate

Project  
WBS Filter  
Activity Filter

Baseline Devl  
1EEA  
\*

ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	Starts In FY	*
Factors		56997.3 Dollars						

Report Totals:

Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
Total	Total	Cost	& Escalation	Cost		
30.619	1,305,181	518,120	517,999	2,341,301	538,511	2,879,812